

APPENDIX A

Approved For Release 2001/08/30 : CIA-RDP78-04718A000200190067-8

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COMPARATIVE COSTS OF CLASS C WOOD FURNITURE AND METAL MODULAR FURNITURE
BASED ON PRELIMINARY SURVEY OF DVI REQUIREMENTS FOR MODULAR
FURNITURE AS COMPARED WITH EQUIVALENT CLASS C WOOD FURNITURE
 * See statement end of second page

STANDARD CLASS C WOOD FURNITURE - COSTITEM DESCRIPTIONS

- | | |
|---|---------------------------------|
| 1. Table, 60x34 inches (walnut) | @ \$ 43.90 |
| Chair, swivel | @ \$ 44.75 |
| | \$ 88.65 x 201) = \$ 17,818.65 |
| 2. Desk, flat top, 60x34 inches one side 3-drawer pedestal, other typewriter pedestal | @ \$ 103.20 |
| Chair, swivel | @ \$ 44.75 |
| | \$ 147.95 x 425) = \$ 62,878.75 |
| 3. Desk, 60x34 one side 3-drawer pedestal, other typewriter pedestal | @ \$ 103.20 |
| Chair, typist | @ \$ 17.35 |
| | \$ 120.55 x 621) = \$ 74,861.55 |
| 4. Table, 60x34 | @ \$ 43.90 |
| 1 2-drawer safe file | @ \$ 205.91 |
| 1 chair, swivel | @ \$ 44.75 |
| | \$ 294.56 x 674) = \$198,533.44 |
| 5. Table, 60x34 | @ \$ 43.90 |
| 1 2-drawer safe file | @ \$ 205.91 |
| 1 typewriter stand | @ \$ 27.33 |
| 1 swivel chair | @ \$ 44.75 |
| | \$ 321.89 x 272) = \$ 87,554.08 |

METAL MODULAR FURNITURE - MANUFACTURERS LISTED PRICEITEM DESCRIPTIONS

- | | |
|--|---------------------------------|
| 1. 1 modular top 60x30 inches | @ \$ 50.00 |
| 2 plain pedestals | @ \$ 56.00 |
| Chair, swivel metal w/arms | @ \$ 55.25 |
| | \$ 161.25 x 201) = \$ 32,411.25 |
| 2. 1 modular top 60x30 w/o L-side panel | @ \$ 50.00 |
| 1 plain pedestal | @ \$ 28.00 |
| 1 typewriter pedestal | @ \$ 150.00 |
| Chair, swivel, metal | @ \$ 55.25 |
| | \$ 283.25 x 425) = \$120,381.25 |
| 3. 1 modular top 60x30 w/o side panel | @ \$ 50.00 |
| 1 3-drawer pedestal | @ \$ 102.00 |
| 1 typewriter pedestal | @ \$ 150.00 |
| Chair, typist, metal | @ \$ 27.30 |
| | \$ 329.30 x 621) = \$204,495.30 |
| 4. Modular top 60x30 w/o side panel | @ \$ 50.00 |
| 1 plain pedestal | @ \$ 28.00 |
| 1 2-drawer safe file complete w/casters | @ \$ 214.11 |
| 1 chair, swivel, metal | @ \$ 55.25 |
| | \$ 347.36 x 674) = \$234,120.64 |
| 5. Modular top 60x30 | @ \$ 50.00 |
| 1 24" deep L-side panel (in lieu of typewriter stands) | @ \$ 22.00 |
| 1 plain pedestal | @ \$ 28.00 |
| 1 2-drawer safe file complete w/casters | @ \$ 214.11 |
| 1 chair, metal, swivel | @ \$ 55.25 |
| | \$ 369.36 x 272) = \$100,465.92 |

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6. Table 60x34 1 4-drawer safe file 1 swivel chair	@ \$ 43.90 @ \$ 274.31 @ \$ 44.75 \$ 362.96 x 296) = \$107,436.16	6. Modular top 60x30 2 2-drawer safe files 1 swivel chair	@ \$ 50.00 @ \$ 428.22 @ \$ 55.25 \$ 533.47 x 296) = \$157,907.12
7. 1 table 60x34 1 60x34 pedestal desk 1 2-drawer safe 1 swivel chair	@ \$ 43.90 @ \$ 94.00 @ \$ 205.91 @ \$ 44.75 \$ 388.56 x 192) = \$ 74,603.52	7. Modular metal w/24" deep L- attachment; top w/60x30 1 2-drawer safe pedestal Casters for above 1 plain pedestal 1 swivel chair	@ \$ 70.00 @ \$ 205.91 @ \$ 9.20 @ \$ 28.00 @ \$ 55.25 \$ 368.36 x 192) = \$ 70,725.12
8. 1 table 60x34 1 60x34 2-pedestal desk 1 4-drawer safe file 1 swivel chair	@ \$ 43.90 @ \$ 94.00 @ \$ 274.31 @ \$ 44.75 \$ 456.96 x 63) = \$ 28,788.48	8. Top w/L 60x30 2 2-drawer safe pedestals 2 sets casters 1 swivel chair	@ \$ 70.00 @ \$ 411.82 @ \$ 18.40 @ \$ 55.25 \$ 555.47 x 63) = \$ 34,994.61
25X9	TOTAL - \$652,474.60 \$1,957,423.80	TOTAL - \$555,501.21 \$2,866,503.63	

*It must be born in mind these estimates are highly tentative because of the following factors:

Uncertainty of precise costs of units of modular furniture especially of the safe pedestal which is still to be developed.

Elimination of desk drawers except for certain groups, e.g. secretaries, will require a policy decision.

No estimation of possible savings in placing storage required by individual analysts in excess of 2 drawers in plain files in secure areas instead of using 1 or more 4-drawer safe files per analyst as is present practice in many research areas.

Many items of employee preference, e.g. no typewriter or typewriter stand in lieu of relatively expensive typewriter pedestal.